App F IX 4

Previous References

1948
(Mel)

File No 37-48
Serial Nos 5, 6

Later References
Ml 27-49 (5,6)

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Sept '48

SUBJECT

Budget estimates of the Bhadravathi Town Municipality for the year 1948-49

241
E

G O No L 2434-6/9-9-48

To

The D C Shimoga Dist

Comptroller

President T M C Bhadravathi.

Sanctions

Budget Estimate for 1948-49 of Bhadrawati town Municipality —

From The Deputy Commissioner
Shimoga Distt —

Letter No Mg B Per A 54 2/48 49 dated 9th Aug 48.

Forwards for sanction the Budget Estimate of the Bhadrawati town municipality for 1948-49 with his remarks thereon —

1) The municipal council has approved the Budget at its meeting held on 24 5-48

2) The municipal council anticipates an income of Rs 1 47 199 , with an opening balance of Rs 14040/— , and has provided for an expenditure of Rs 1 26, 259 /—

3) The Deputy Commissioner has proposed the following modifications —

Receipts Side

1) under the head Sale of manure (compost) the provision has been reduced to Rs 500/- based on the figure of the year 1946 47

ii) under the head cost of cycle discs" the provision has been reduced to

Rs 50/- as there is a decrease of income under vehicle tax -

4) Expenditure side

i) under the head Travelling allowances expenditure reduced to Rs 50/- as re-emittances can be made to the Bhadravati Taluk Treasury -

ii) under the head PW provision has been reduced to Rs 35000/- in view of the fact, that, the work now taken up in the current for the year

iii) under the head Temporary establishment, provision has been reduced to Rs 120/- as the allowance to be paid is only for the Sanitary Inspector -

5) Draft Go sanctioning the Budget with the above modifications is put up for approval & other orders -

Sd/- B. Rao
18/6

Budget Estimate for 1948-49 of Bhadravati Mf - 5

Draft for approval
received from
Minister
Magistrate appd

1227
Mt
27/8/48

27/8/48

C/O OF
THE MINISTER FOR
LOCAL SELF GOVERNMENT
No 890
Dated 25

Minister
L.S.G.)

Applic
Rec
29/8/48

2/9

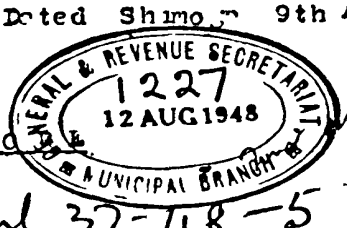
Sent
2/9/48

To

The Deputy Commissioner
Shimoga District
Comptroller —
President Town Municipal Bhadravati
No L 2434-6 | MC 37-48 6 d 9th Sept 48
Bangalore —

No MB R Per A 54 2/48-49
Encl- Budget Estimate and Encls

Office of the Deputy Commissioner,
Shimoga District
Dated Shimoga 9th August 1948



To

The Secretary to Government,
Revenue Department
BANGALORE.

Mul 37-48-5

Sir

I have the honour to forward herewith the draft Budget estimates of the Bhadravathi Town Municipality for the year 1948-49 and to state as follows.

The Municipality has an investment of Rs 2373-6-3 in Government Savings Bank and a loan of Rs 20,000/- of which Rs 10,000/- relates to Water-Supply Scheme and Rs 10,000/- for acquisition of wet and dry lands surrounding Bhadravathi Town as an anti-malarial measure

The Municipal Council anticipates an Opening Balance of Rs 14070/- for the year 1948-49 and expects an income of Rs 1,47,999/- and an expenditure of Rs 1,26,259/- The closing balance works out to Rs 35010/-

Receipts :- A - Municipal Rates and Taxes -

The Council expects to realise a sum of Rs 11 000/- under the head (1) Octroi as against a provision of Rs 11 000/- of the sanctioned estimates for 1947-48 The actual realisation of 1946-47 is Rs 9440/- The collections under the head up to the end of May 1948 is Rs 9800/- The proposal of the Council for revision of levy of Octroi duty on articles has been ordered to be deferred for the present The increased provision of Rs 11 000/- made with reference to the actual realisation for 1947-48 may be retained

A-2) Taxes on Buildings and Lands

The provision of Rs 7000/- made under the head as against revised estimate of Rs 7800/- of 1947-48 may be retained as the fall in collection during 1947-48 is due to absence of a Revenue Inspector The - Revenue Inspector is on duty at present and there is improvement in collection So also the provision under Trade-tax, water-tax and Shop tax may be retained for the same reason

(e) Sale of lands -

A sum of Rs 40 000/- is the provision made under this head As the acquired area has been taken possession of and the services of a Sub Overseer is taken for forming a lay out for an extension and as there is demand for sites as Bhadravathi is a growing town the provi-

n t o

provision may be retained

3- Sales of manure (Compost) -

The provision of Rs 600/- made may be reduced to Rs 500/- in view of the fact that the actuals of 1976-77 is only Rs.220/- and even the explanation of getting more income inview of the fact that the Scheme is being worked from the last three years may not exceed Rs 500/-

9) Hotel License Fees -

The Council anticipate an income of Rs 630/- under the head basing the income on the revised estimate The provision may be retained

10)- Cost of cycle discs - The increased provision of Rs 75/- may be reduced to Rs 50/- in view of the fact that there is decrease in the anticipated income under vehicle tax when compared with the provision made in the sanctioned bucret (4)

The income anticipated under other heads of the Budret does not call for remarks

The total income with the modifications work up to Rs 1 47 07*/- as against Rs.147199/- proposed b the Council

E X P E N D I T U R E

A- (2) Municipal Office - Salary of establishment -

The increased provision of Rs 2200/- may be retained in view of the fact that the revision of scales has to be given effect to

(b) Travelling allowances -

The provision of Rs 150/- made may be reduced to Rs 50/- in view of the fact the Taluk of Bhadravathi is sanctioned and there will be Savings in Travelling allowance due to be incurred for making remittance of collections to Treasury

(C) Furniture

The increased provision of Rs 300/- may be retained subject to utilisation after getting sanction

(F) ~~Xxxx~~ Purchase of Radio

The Municipal Council has provided Rs 1000/- for purchase of a radio This may be retained for utilisation after obtaining previous sanction

(E) Allowance to Typist - The allowance of Rs.10/- may be retained as sanction of Government has been obtained for the expenditure

II 1(a) Octroi Establishment - The increased provision of Rs 2660/- may be retained as the revision of Scales has to be given effect to during this year

2. Other Charges - The increased provision under permanent establishment may be retained in view of the fact that revision of scales has to be given effect to

The provision made for a clerk temporarily is sanctioned The Council has been requested to increase the strength of the clerical staff if there is real need for it as per sanctioned scale The provision may be retained

The provision made for the post of an Assessing Officer may be retained as the revision work is overdue

II-2 (b) Bicycle badges -

The provision may be reduced to Rs 50/- for reasons stated under receipts under cost of cycle discs

Public Works.- The council has provided Rs 38,000/- including compensation of Rs 30,000/- All the items of work except 'Steps to River' could be retained The steps to river could be deferred to 1949-50 in view of the fact that the items of work now taken up are sufficient for the year The total amount of provision under the head Rs 35 500/- as against Rs 38 000/- proposed by the Council

E. (1) Salary of Sub-Overseer -

Provision of Rs 600/- is made during the year for the post of a Sub-overseer whose services are proposed to be utilised for formation of an extension A separate report is submitted for sanction of the establishment The provision may be retained

(2) Special Grant - A sum of Rs 2000/- provided under this head may be retained subject to utilisation after previous sanction

E.(2) (a) Permanent Establishment - The increased provision of Rs 10800/- may be retained since the revision of scales have to be given effect to

Temporary Establishment - The provision of Rs 156/- made for allowance to Sanitary Inspector and Sanitary Maistry be reduced to Rs 120/- as allowance is to be made only for the Sanitary Inspector as per circular orders

2. (e) Conservancy Carts - The increased provision is due not only

p t o

due to increase in the cost-like but also due to the fact that in the previous year there were two permanent costs and one temporary cost engaged by the Council The Council have now submitted proposals for engaging all the three costs permanently In view of this the increased provision may be retained

F- (a) Contributions and Grants.-

(2) Mitra Goshti - A provision of Rs 50/- is made in the revised estimate of 1947-48 as well as during the current year The provision may be retained subject to utilisation after previous sanction

The provision made in respect of other items call for no remarks. The total expenditure with modifications work up to Rs 122498/- as against the proposed expenditure of Rs 1 26 259/-

Opening balance	1070/-
Receipts expected	14707/-
Total	1 61,110/-
Anticipated expenditure	1 22,498/-
Closing balance	38,612/-

The normal Receipts and normal expenditure of the Municipality is as follows -

	R e c e i p t s		Rs 14707/-
Special items of receipts to be deducted			
1	Public Debt	67900/-	
2	Sale proceeds of land	40000/-	
3	Interest on investments	50/-	107950/-
			39124/-
	E x p e n d i t u r e -		
	Expenditure		122498/-
Special items to be deducted			
1	Public debt	75100	
2	Compensation	3000	
3	Contribution to L F Dispensary repairs	58/-	78158/-
			74340/-

The heavy expenditure is due to provision of Rs 27 000/- made under public works The closing balance is within the minimum based upon normal realisations The Council has taken action to improve its resources by increasing the levy under Octroi This with efforts to reduce the heavy outstandings under Mohturfa the financial position of the Municipality could be further improved so that the normal expenditure could be made to be within normal Rs 1 lakh

The Budget estimates may be sanctioned. A copy of the Budget estimate with all enclosures is enclosed.

I have the honour to be
Sir
Your most obedient servant

Deputy Commissioner,
Shimoga District

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Bhadravati Town Municipality

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1 000 books of 14 sheets each—25-2-48

A—Abstract estimates of Revenue and Expenditure for the year 1948 —1949

Items	Estimate for the ensuring year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	27500	17540	27800	18629	10260	9960	A General Administration	12293 12578	8007	8944	8037	937	4511
B Realization under Special Acts	480	302	465	311	163	178	B Public Safety	3150	2752	3000	2432	248	398
C Revenue derived from Municipal property and powers apart from taxation	51319	7292	47039	46164	39747	44027	C Public works carried out by P W D						
							D Do by Civil Dept	35200 38000	33000	27500	11632	5500	5000
D Grants of contributions		11200		10000			E Public Health convenience	23025 24061	19578	20038	16170	460	4483
E Miscellaneous		283	-	283			F Public Instruction	680	300	500	482	200	380
							G Contributions and grants-in-aid (Private)	250	200	250	222	50	50
F Public Debt	67900	6950	68225	5143	61278	60950	H Miscellaneous	1200	300	1200	50	900	900
							I Public Debt	45400	5350	70725	16582	65375	40050
Total Receipts	147074 147199	43569	143529	80530	99960	103630	Total Expenditure	126269	69487	131657	55607	62170	56772
Opening Balance	14070	39988	40481	15065	93	25902	Closing Balance	35010	14070	52353	39988	38283	20940
Grand Total	161269	83557	184010	95595	100453	77712	Grand Total	161269	83557	184010	95595	100453	77712

Rs 23736 3 under Savings Bank A/C has not been included in the opening and closing Balances vide Article 215(A) (i)

President

Secretary Municipality

B Statement showing details of estimates of receipts for the year 1948-49

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	11 000	10 500	11 000	9440	
2 Taxes on buildings and lands	7 000	2 800	7 000	3910	
3 Taxes on vehicles and animals	500	460	800	689	
4 Taxes on professions and trades					
5 Tolls and ferries					
6 Water tax	2 500	715	2 500	934	
7 Lighting tax	2 500	720	2500	936	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	2000	845	2000	750	
(b) Oil mill tax					
(c) Cart tax					
Total 9					
10 Other taxes (to be specified) Tap water charges	2000	1500	2000	1970	
Total A	27,500	17,540	28,000	18629	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	330	200	330	311	
Sale of stray cattle	50		50		
Refund of feeding charges	100	102	85		
Other items					
Total	480	302	465	311	

2 Public conveyances—					
Carriage license fees					
Fees for drivers badges					
Other items					
Total 2					
3 Other items (to be specified)					
Total B	ﻫ80	302	ﻫ65	311	
Revenue derived from Municipal property and powers apart from taxation—					
1 Rents of buildings lands etc -	500	500	500	3ﻫﻫ	
2 Sale proceeds of lands and produce of lands etc—					
Sale of lands	ﻫ0,000	100	ﻫ0,000	38707	The work of formation of Sites on the newly acquired land has been taken up and a Sum of Rs ﻫﻫ 000/- proposed to be realised from sale of Sites during the year ﻫ8-ﻫ9
Sale of grass					
Sale of trees					
Amarayi					
Other items					
Total 2					
3 Conservancy receipts (other than taxes and rates)— No step of Sweepers pay	1ﻫﻫ	1ﻫﻫ	1ﻫﻫ		
Sale of manure night soil street refuse etc Compost	600	560	500	220	
4 Sale proceeds of smuggled goods					
5 Fees and revenue from educational institutions—					
School fees					
Other receipts					
6 Fees and revenue from markets and slaughter houses—					
Income from markets -	2200	1800	1800	1692	Actual Sale figures for ﻫ8-ﻫ9
Income from slaughter houses	6975	3500	3500	ﻫ78ﻫ	
Total 6	9175	5300	5300	6ﻫ76	

B Statement showing details of receipts for the year 1948 —1949 *contd*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 -194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	40		12	
9 License fees—					
Firewood depots Hotels Bakeries	630	630	400	380	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals	20	2	20		
Excavation of clay or earth					
Fire works					
Cart stands (private) Smithy	40	-	40		
Tobacco license fees					
Total 9	690	632	460	380	
10 Other fees—					
Fees for storage in Octroi koti					
Octroi rahadari fees					
Baramarga fees Cycle duc & Nuisance & cart Municipal tax	75	52			

	Demurrage fees				
	Total 10				
11	Fines	50		50	
2	Interest on investments	50		50	7
13	Land Revenue and cesses				
14	Revenue from sewage farms				
15	Other items—				
	Sale of fish in tanks				
	Sale of fort stones				
	Sale of unserviceable articles	25		25	13
	Miscellaneous				
	Total 15	25		25	13
	Total C	51319	7292	47,039	46 164
D	Grants and Contributions—				
	From Government—				
	For road repairs for construction of Harijan quarters		11200		10,000
	For sanitary purposes				
	For educational purposes				
	Turniyas Chittiam feeding charges				
	Total 1				
2	From District Funds—				
	For road repairs				
3	From other sources—				
	(a) Local Funds—General				1000
	(b) Muzrai Funds				
	(c) Other sources to be specified)				
	Repairs of Railway approach road Sringeri Mutt				
	Total 3				
	Total D		11200		11 000

Statement showing details of estimates of Receipts for the year 1948—1949—contd

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
L Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits					
3 Refunds and recoveries		285			
Other items (to be specified) Compost etc				129	
Recoveries of overpayment of previous years				154	
Total E		285		283	
F Public debt—					
1 Loans	65,600		65,600		A loan of Rs 40 600/- Sanctioned for the drainage and Rs 2500/ Sanctioned for the formation of colony in the acquired area has been included under loan
2 Deposits	1000	1000	1000	3861	
3 Advances	500	5500	500	706	
4 Other items (to be specified) Refund of education cess	800	450	1125	576	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	67900	6950	68 225	5143	
Total Receipts	1 67, 199	43569	1,43,329	80530	

Statement showing details of estimates of Expenditure for the year 1948-1949

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Account of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
A General Administration—						
I Head Office—						
1 Deputy Commissioners Office—						
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office						
(*b*) Travelling allowance						
(*c*) Contingencies						
(*d*) Furniture						
(*e*) Stationery supplied by Government Stationery Depot						
(*f*) Miscellaneous						
Total 1						
2 Municipal Office—						
(*a*) Salary of establishment Contribution towards the salary of Local Fund clerks	2200		1700	2000	1320	Since the Scales of the officials has been revised as detailed in the Statement E from 1.1.47 enhanced provision has been made. This may kindly be retained
Permanent						
Temporary						
Local allowance						
(*b*) Travelling allowance	~~150~~	300	100	200	157	
(*c*) Contingencies	120		120	120	115	
(*d*) Furniture	300		226	200	37	Some furniture are urgently required for office. It may be retained
(*e*) Stationery supplied by Government Stationery Depot	100		100	100		

Statement showing details of estimates of Expenditure for the year 1948—1949 —*contd*

tIon s of Lxpei d ture	Estim te for the ensu 1 g year 1948—1949	Revised es mate for the current year 1947—1948	S nctiond estimate for the current year 1947—1948	Accounts of past year 1 46 —1947 (audited figures)	Explanation for variations betw en columns 2 and 3
1	2	3	4	5	6
(f) Miscell ineous—	2720				
Audit charges I urcl ase and maintenance of motor cars	1400	1400	1400	1496	
Allowance to the President & V.P Purchase of books and journals	960	613	960	859	
purchase of stationery etc	50	50	50	-	
l ook binding charges	50	50	50	-	
purchase of a radio	1000				The Municipal Council have resolved to purchase a radio Hence provs on has been made
Postage l ar es	20	20	20	17	
Telegram harg s	12	10	12	6	
P inting charges	200	200	150	401	
A lvertis ment char es	100	50	50	446	
purchase of type writer				630	
Clothing char s	500	500	500	1335	
Allowance to the typist	120	120	120		* A typing allowance of Rs 10/- pm was sanctioned vide G O No 4 16085-6/M19 dated 3 5 48
Belts and badges	60	60	60	28	
Stamp duty for embossing Khaddi Books with Stamps Total (f)			2660		
Total 2	6132	5932	4109	4782	4097
Total 1					
II Collection—					
I Octroi—					
(a) Establishment					
Permanent	2560	1896	1896	1596	The Scales of the employees have been revised (for details noted on the Statement from 1 1 47 Hence enhanced provs on as made
Temproary					
Revision of Establishment					
Total (a)			1896		
(b) Commis ion					

(c) Other charges (to be specified)—						
Rewards		25 ✓		25		
Rent B was sanctioned to 101 employees					5600 ✓	
Contingencies		36 ✓	36	36	36	
Miscellaneous		20 ✓		20		
Total (c)		81	36	81	600	
Total 1		2641	1932	1977	2196	
2 Other taxes—						
(a) Establishment— mohatarfa						
Permanent		1720	1300	500	1236	Based on the Revised Scale as detailed in the statement
Temporary clerk		200		810		A temporary clerk for the compilation of Mohatarfa accounts has been made. It may kindly be retained
assessing officer		500				
Total (a)		2420	1300	1310	1236	
(b) Commission						
(c) Other charges (to be specified)						
Contingencies						
Painting door numbers		50	50	50		
Bicycle badges		75	66	75	75	
Total (c)		125	116	125	75	
Total 2		2545	1416	1435	1311	
3 Rents and other receipts—						
Establishment						
Permanent						
Temporary						
4 Refunds		200	50	250	9	
Total II		5386	3398	3662	3516	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		1000	500	500	426	As the Scales of the employees have been revised from 1-1-47. The pensionary contribution is increased and some balance for 1-1-48 is due to be adjusted hence increased provision is made. This may kindly be retained
Total A		12518	8007	8944	8037	

2641
2420
100
250
6361

Statement showing details of Expenditure for the year 1948 —1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948 —1949		Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
B *Public Safety* —	12293	12293				
1 Fire protection—						
(a) Establishment—						
Permanent						
Temporary						
(b) Other charges (to be specified) Relief to fires	200		200	200		
2 Lighting charges						
(a) Establishment						
(b) Other charges						
Petrol lighting charges						
Purchases of oil wick etc						
(c) Lighting by contract						
(d) Electric lighting charges	2800		2650	2650	2627	Some additional Streets lights are urgently required and hence increased provision has been made
Total 2						
3 Rewards for destruction of wild animals snakes dogs etc —						
Capturing and deporting of monkeys	100		100	100		
Destruction of snakes	25		2	25	5	
Destruction of dogs and bitches	25			25		
Total 3	150		102	150	5	
4 Miscellaneous						
Total B	3150	3150	2752	3000	2632	

C Public Works carried out by Public Works Department—						
(1) Original works						
(2) Repairs						
(3) Establishment						
(4) Tools and plant						
Total C						
D Public Works carried out by Civil Department—						
(1) Original works	7500		3500	7500	6376	
(2) Repairs	7500		7500	7500		
(3) Compensation	3000		2000	5000		
(3) Tools and plant						
(5) Establishment charges—Improvement and formation of acquired area	7500	— —	2000	7500		
Permanent—Improvement of Municipal office	5000					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector	—		18000		5256	
Contingencies (construction of Harijan Quarters etc)	5000					
Quarters for municipal scavengers municipal quota	2500	no new item			—	
Steps to River						
Total 5						
Total D	38000 35500	35500	33000	27500	11632	
E Public Health and Convenience—						
1 Health Office						
(a) Health Officer Sub-overseer	600					
(b) Establishment						
Permanent						
Temporary						
(c) Other charges Special gang	2000		2000	2000	2603	
Total 1	2600	50 943	2000	2000	2603	

(a) The Municipal Council have proposed to construct an extra office and a Vegetable market at Rs 3600/- and Rs 5000/- respectively during the year 48-49 Hence provision has been made It may kindly be retained

(b) New Roads are to be repaired and hence provision has been made

(c) The Municipal Council have proposed to acquire some lands Hence provision has been made

(d) The Municipal Council have taken up the laying out and formation of colony in the newly acquired area Hence provision has been made in this behalf

(e) MI Council have proposed to extend the Municipal office as the present building is insufficient and the extention is quite necessary It may kindly be retained

(f) The Municipal Council have proposed to construct quarters for the Municipal sweepers and the MI quota has been provided

(g) The Municipal Council have proposed to construct steps to the river which are urgently required The provision may kindly be retained

A Sub-overseer has been entertained for the formation of sites in the newly acquired area Hence this provision may be retained

The entertainment of a special gang for some months in the year is absolutely necessary for the maintenance of sanitation and public [illegible]

C Statement showing details of estimates of Expenditure for the year 1918—1919 *contd*

Items of Expenditure	Estimate for the ensuing year 1918—1919	Revised estimate for the current year 1917—1918	Sanctioned estimate for the current year 1917—1918	Accounts of past year 1916—1917 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation	2600 50943				Enhanced provision has been made as the Scales
(a) Establishment					have been revised and is based on the revision It may be retained
Permanent	10 800	10 000	8240	8224	provision has been made for the appointment of a scavenger for the cleaning of public latrines which is recommended for sanction of Govt vide Dy Collr N HP3 C 1909 516/17-18 dated 9 5 18
Temporary Allowance for the suspension of the Conservancy work	156		510		
Provision for additional establishment or revision of establishment	120				
Local allowance					* An allowance of Rs10/- to the Sanitary Inspector and Rs3/ to the Sanitary Peons by rotation proposed to be given is not sanctioned for the suspension of the Conservancy work This may kindly be retained
Total (a)	~~10956~~ 10920	10 000	8750	8224	
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent *	2700	1600	1600	1217	* ~~Based on the Sale figures~~ As the carts produced by the final bidder at the time of sale was found unfit the council have resolved to call for tenders hence provision has been made for supply of carts at Rs 75/- per
Hire of carts temporary		665	500	686	
Purchase of carts	350		350	322	
Repair of carts Repairs of Typewriter	20 20	-	20	8	
Purchase of dustbins	300	300	300	-	
Purchase of brooms tools and plant	200	100	200	69	
Miscellaneous Hire of bullock for the night Soil cart	384	288	288	166	Based on the Sale figure
Total (c)	3974	2593	3098	2468	

(d) Plague Cholera and other charges	350			250	326
Epidemic Diseases Hospital					
Establishment					
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Contingent charges					
Furniture and fittings					
Repair and improvement of sheds					
Total E D Hospital ...		17744			
Disinfection purchase of phenyle etc	100		72	120	
Establishment					
Preparation of emulsion etc					
Uniforms to Inspector and coolies					
Total Disinfection					
Inoculation rewards					
Watchman for Health Camp					
Total Plague charges					
Cholera charges					
Total (d)	350	100	72	370	326
Total 2	15280	18087	12665	12218	11016

26000
10920
3974
250
17744
150
2043
934
1354
220
2150
1350
350
370
24705
1680
26025
24705
100
34680
13

C Statement showing details of estimates of Expenditure for the year 1948 —1949

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946 —1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3		5	6
Medical relief including vaccination—					
(23 (a) Local Fund Hospitals and Dispensaries—		6878			
(i) Charge allowance					
(ii) Establishment & maintenance	1885	288	288	284	An addl provision of Rs 753/- has been made towards the recurring expenditure of a combined dispensary sanctioned to be established at Bhadravati old Town
(iii) House rent contingencies and furniture—		95	753		
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	100	100	800	883	
(vii) Travelling allowances					
Total (a)			1841		
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	58		58	60	As per revised estimate from the D M
(c) Midwives and Maternity					
(i) Establishment					
Maharani s Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items								
Maharani s Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii								
(iii) Travelling allowance								
(iv) Midwives article								
Total (c)								
(d) Contributions to Ayurvedic and Unani Lower Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establi hment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas		Rs 2043						
Allowance to Pandits and Hakims—								
		70830						

U Statement showing details of estimates or expenditure for the year 1948—1947—*contd.*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948	sanctioned estimate for the current year 1947—1948	Accounts of last year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
(e) Grants to other Medica Institutions (to be specified) for Milk supplied to children		70830				
St Martha's Hospital Bangalore	200		200	200		
Church of England Zenana Mission Hospital Chennapatna						
Redfern Memorial Hospital Hassan	200		100	100		
Free medicines for patients						
(f) Charges for treatment of indigent patients in the Pasteur Institute	50		50	50		
(g) Veterinary Hospitals and Dispensaries including rent	×300		200	200	592	× The maintence charges of Rs 150/- has to be borne by the Municipality as per letter of the Supdt Vet Live Stock and Rs 12/- p.m has to be paid towards rent hence the provision may be retained
(h) Vaccination allowance	60		60	60	60	
(i) Establishment						
Permanent purchase of Spirit for Vaccination work	15		10	25		
Temporary						
(ii) Other items Lymph charges	109		109	109	109	
Total (h)						
Total 3	2977	934 ✓	2071	2643	1968	
Registration of Births and Death						
Establishment—						
Permanent						
Temporary						
Contingencies						
House rent						
Total 4						

Maintenance of public gardens and buildings—						
Establishment	384		372	372	319	As per the revised scale v de Statement E
Purchase of plant seed etc	50			50	-	
Cart hire						
Miscellaneous						
Total 5	434	434	372	422	423	
5 Markets and Slaughter houses—						
Market Establishment						
Slaughter house establishment Allowance to the Doctor	120		120	120		Inspection and Supervision of Slaughter house and Mutton Stalls is very necessary and hence provision is made for allowance to the Doctor
Miscellaneous						
Total 6				~~420~~		
Cattle pounds—						
Establishment						
Commission						
Feeding charges	100			85	85	
Rewards to impounders						
Total 7	100	220		85	85	
Public Conveyances—						
Establishment						
Contingencies						
Drivers badges						
Printing numbers of carriages						
Total 8		7248				

Statement showing details of Expenditure for the year 1918 1949 *contd*

Items of Expenditure	Estimate for the ensuing year 1948 —1949		Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
9 Water supply and maintenance charges—		72418				
Maintenance of water works and supply of water	2100		2100	2100		As per last year
Watchers or Guards—						
Permanent						
Temporary						
Miscellaneous						
Total 9	2100		2100	2100		
10 Fairs and festivals—						
Market Shows						
Decoration charge H H The Maharajas Birth Day etc	250		250	250	186	
Other items Baby Show	200			200		The Municipal council has proposed to conduct Baby Show
Total 10	450		250	450	186	
11 Sewage Farms						
12 Avenues—						
13 Miscellaneous— Loading charges of compost						
Burial ground watchmen					89	
Watch maker's allowance						
Music charges						
Other items						
Total 13						
Total E	24965	74969	19578	20038	16170	

Public Instruction—							
Municipal Schools-							
(a) Establishment	Medical Inspection contribution	180					Medical Inspection contribution for 06-07 and 07 08 is due to be paid and hence this provision It may be retained
Permanent—							
School							
School							
School							
Temporary—							
school							
Total (a)							
(b) Other charges—							
Rent							
Contingencies							
Printing charges							
Prize books							
Purchase of books maps kindergarten apparatus etc							
Miscellaneous	Adult Literacy	200			200	232	The council proposes to develop Adult Literacy work during the year and hence provision is made
Total (b)		200	380		200	232	
Total 1		380			200	232	
9 Contributions and grants to—							
1 Anuvi prasanna Mandal		150		150	200	150	All these Institutions are rendering good work and have been receiving grants from the Municipal Council hence the provision may be retained
2 — — Netra Ghosta		50		50			
(a)Private Schools and Colleges— 3 Scout Association		50	350	50			
(Here enter names of schools with monthly grants) 4 Karnataka Sangha		50	75649	50	50	50	
					50	50	

C Statement showing details of estimates of Expenditure for the year 1948 —1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds		75468 1450			
(c) Village School Funds					
Total 2			300		
3 Other charges—					
Establishment					
Total F	680	300	500	482	
G Contributions and Grants in aid (Private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore	250	200	250	222	The Municipal Reading Room needs development provision is also made for Mysore Gazette and allowances to the attender
Free Library Chikmagalur					
6 Other items (to be specified)—					
Moiety of income payable to Sringeri t					
Total G	250	200	250	222	
H Miscellaneous—					
1 Interest on loans	900		900		
6 Actual cost of work done for private individuals					
3 Law charges	300	300	300	50	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

Money doles							
Clothing charges							
Total (*b*)							
(*c*) Chattrams—							
Establishment							
Feeding charges							
Total (*c*)							
(*d*) Others (to be specified)							
Total 4							
5 Other items (to be specified)							
Expenditure of previous years adjusted in the current year							
Total H	1200		300	1200		50	
1 *Public Debt*—							
1 Loans	43100		2 500	68100		5000	
2 Deposits	1000		1900	1000		106	
3 Advances	500		500	500		9899	
4 Other items (to be specified)— Refund of Education Cess New extension charges (Bangalore City)	– 800	—	450	1125	–	1577	–
Stock debits							
Total 1 Public Debt	43,800	65400	5350	70,725		16582	
Total Expenditure	126259	318	69687	1,31 657		55607	

Repayment of instalment of Rs 2500/- towards the loan sanctioned for water supply scheme and Rs 5000/- for the repayment of 1st instalment of loan sanctioned for the formation of colony and loan of Rs 100 lacs sanctioned for drainage scheme have been provided under loans

VA 5932

2 5361 12293

3 1000 2500 ✓

B 3150 1000

1000

D 35500 ✓ 25

24705 ✓ 36

250 2861

1200 ✓

45249 ✓

122498 ✓

2861

125259

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PRESIDENT

B. Bhadravati Town Municipality

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on profe sions and trades Shop Tax	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Education Cess	Shop tax Notice fee	Oil mill tax Water tax charges	Cart tax	Other taxes to be specified Total	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears		7716	76	1089		2225	2235	840		1322		15503	
	2 New demand	11000	5014	500	997		1336	1363	650	10	1713		23583	
	3 Total	11000	12730	576	2086		3561	3598	1490	10	3035		38086	
	4 Remission													
	5 Collection	11000	7000	500	2000		2500	2500	800	10	2000		28310	
	6 Closing balance of arrears		5730	76	86		1061	1098	690		1035		9776	
II Revised estimate for the current year 94 —194	7 Opening balance of arrears		5502	76	937		1604	1592	640		1109		11460	
	8 New demand	10500	5014	460	997		1336	1363	650	4	1713		22037	
	9 Total	10500	10516	536	1934		2940	2955	1290	4	2822		33497	
	10 Remission													
	11 Collection	10500	2300	460	845		715	720	450	4	1500		17994	
	12 Closing balance of arrears		7716	76	1089		2225	2235	840		1322		15503	

III Sanctioned Estimate for the current year 194 —194	13 Opening balance of arrears		5175	76	1232		1288	1279	517	----	1114	-	10681
	14 New demand ..	11,000	4500	800	1500		1500	1500	1125	10	2000		23235
	15 Total	11 000	9675	876	2732		2788	2779	1642	10	3114	--	33716
	16 Remission								-	-	-	- --	---
	17 Collection	11000	7000	800	2000		2500	2500	1125	10	2000		28935
	18 Closing balance of arrears		2675	76	732		288	279	517		1114		5681
IV Actuals for the past year 194 —194	19 Opening balance of arrears		5075	76	802		1288	1279	592		1379		10491
	20 New demand	9440	4134	604	882		1198	1201	598		1700		19757
	21 Total	9440	9209	680	1684		2486	2480	1190	14	3079		30262
	22 Remission ...	----	---	--	-		--						
	23 Collection	9440	3707	604	747		882	888	550	14	1970		18802
	24 Closing balance of arrears		5502	76	937		1604	1592	640	-	1109		11,460

PRESIDENT

A. Bhadravati

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947 1948

and that for 1948 1949

Head of account	Designation	For the year 1947—1948 Number	For the year 1947—1948 Rate ●	For the year 1948—1949 Number	For the year 1948—1949 Rate	Authority for variation
1	2	3	4	5	6	7
A I 2(a)	Municipal office I Clerk	1	40 2 50+2-8 +5DA +5HR+15DA	1	40 2 50-6 3 80 +5HR +15DA +2-8-0 SLA	We Scales have been revised and Revision in Pay Sanctioned to Non Gazetted Servants of Govt from 1 1 1947 and recommended to Govt for Sanction from 1 1 1947
	-- II	1	25 1-40+1-12-0+ +15+HR +15DA	1	40 2 50-6 3 80 +5 HR +15 DA +2-8-0 SLA	
	Office peon	1	13+12 DA+4HR	1	16 1/2-20+12DA +4 HR	
A II 1(a)	Octroi Sergeant	1	20 1 25+12DA +5HR+1 9-0	1	35 2 55+15 DA + 5HR +2-3 0 SLA	
	Octroi peon	4	2 on Rs12+12DA each +4HR 2 on Rs13+12DA+4HR each	4	16 1/2 20+DA 12 +4 HR each	
A II 2(a)	Spl Revenue Inspector	1	40+5 DA+15 DA +2-8-0+5 HR SLA	1	40 2 50-6 3 80 +10 DA +5 HR+ DA	Sanctioned in Govt No L 15 479 80 Fin 104 47 2307 dt 4/12/47 from 1 1 1947
	Bill collector	1	20-1 25+12DA HR 5/-+SLA 1 8	1	35-2 55+15 DA	
E 2(a)	Sanitary Inspector	1	45 35 2 53+5 DA +5 HR+DA 16-0+2-1-0	1	+5 HR +2 3 0 SLA 80-4-120 +15 DA +5 DA+5 HR	We Scales have been revised and Revision in Pay Sanctioned to Non Gazetted Servants of Govt from 1 4 1947 and recommended to Govt for Sanction from 1 4 1947
	Sanitary Mantrys	2	15+12DA+5 HR Each	2	20-1-25+12DA +5HR each	
	Conservancy peon	1	13+12DA+4HR	1	16 1/2 20+12DA +4 HR	
E 4	Gardener	1	15-1 20+12DA +4 HR	1	15 1-20+12DA +4 HR	
E 2(a)	Sweepers	21	12+12DA Each	21	16-1/2 20+12DA +HR 3/- each	
	-do- for compost-scavenger	2	12+12DA each	2	16-1/2 20+12DA +HR 3 each	
E 3(a)	Woman Servant & Watchman	1	12+12DA	1	16 1/2 20+12DA +4HR	
				1	12+12DA.	

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F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	1 Construction of an octroi office	3600					
	2 Construction of a vegetable market	5000					
	~~3 Construction of steps Road, Culvert Drains etc~~	~~875~~					
	3 Repairs of Roads etc	7500					
	4 Formation of a colony	7500					
	5 Construction of Sweepers Quarters with Privy	5000					
	6 Extention to the Municipal Office building	5000					
	7 Construction of steps to River	2500					

P M Patankar
P
Bhadravati Town Municipality

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G Statement showing the details of charges under Medical relief for the year 1948—1949

Details	Name and locality of Medical Institution																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
L F Dispensary Bhadravati					Rs	1985/-	Medical Contribution (fixed and varying charges) including the pay of a woman servant employed in the L F Dispensary and an additional provision of Rs 753/- towards the recurring expenditure of a combined dispensary sanctioned to be established													

PRESIDENT
Bhadravati Town Municipality

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
		No statement has been submitted in the year 194—45				

PRESIDENT
Taluk Board

27

(To be submitted once in five years)

Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7

G R 6 App F VI—G 2]

6

SUBJECT

ME

5 copies

Diary No of letter replied to 1227

Section Mel.
File No 37-48
Serial No 6

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 9-9-48 194

Signed by Sri [illegible]

Read— Letter No H3 B Per A54 2/48-49, dated 9th Aug 48. from the Deputy Commissioner, Shimoga District forwarding for sanction the Budget estimates of the Bhadravati Town municipality for the year 1948-49.

Order thereon —No L 2434-6
9-9-48

Bangalore— Dated—

One Bhadravati Town municipal council and its population has an income of Rs 1 47 99/- during the year 1948-49, has an investment of Rs 2,373 6 3 in the Post Savings Bank. The said Council

One receipts & de of the

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Budget as approved with the following modifications —

Budget head	Proposed by the Municipality	Approved by the Govt	Remarks
A3 Sale of manure (compost)	600	500	Based on the figures of 1940-41
10 Cost of cycle discs	45	50	Provision reduced as there is decrease in income under vehicle tax.

The municipal council has proposed an expenditure of Rs 126259 the expenditure side of the Budget as approved with the following modifications —

Budget head	Proposed by the Municipality	Sanctioned by Govt	Remarks
(b) Travelling allowance	150	50	Provision reduced as remittance of collections can be made to the Taluk Treasury locally now
		List of Enclosures	
II 2(b) Bicycle Badges		50	Vide remarks against item 10 on the receipts side of the budget. Provision reduced as the issue of the badges under the Act can be taken up in future years as recommended by the Director
Public Works	38 000	35,000	
		Copied by	
		Examined by	
Temporary Establishment	156	120	Provision reduced as the allowance made is necessary for the Sanitary Inspector.

WD 04162—GPB—60 000—23-10-41

G R S App F G 3

GFNERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

8

With the above modifications the abstract figures of the Budget will be as follows —

Opening Balance — Rs 14040

Receipts — 1,47,074

Total 1,61144

Expenditure 1,22,498

Closing Balance 38,646

The closing balance ~~of~~ The ~~total~~ expenditure of the ~~to be written~~ the minimum, ban Municapality is ~~fixed~~ with ~~the~~, the upon the normal receiptsons ~~receipt~~ income

Energetic steps should be taken to collect ~~the~~ heavy outstandings areas of ~~taxes~~ taxes to ~~municipality~~ 155 ~~of~~ under ~~Motor~~ Motor taxes

ways and means should be devised for the ~~increase~~ improvement of resources of the municipality

To say to enable it to take up works of public utility in the expanding ~~municipal~~ Town

The ~~increase~~ proposals made in ~~several~~ heads should not be used ~~without~~ obtaining Government sanction

From Secretary to Govt

Ok — Rev Dept

Rs 20 8

To

The Deputy Commissioner ~~Stamps~~ with a copy of Budget

Controller — Budget

& Dist Judge Tumkur

WD 03697—GPB—30 000—2 2 40

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read - Letter No M3 B Per A54-2/48-49 dated 9th August 1948, from the the Deputy Commissioner, Shimoga District, forwards for sanction the Budget estimates of the Bhadravati Town Municipality for the year 1948-49

Order No L 2434-6/mh 37-48-6

Dated, Bangalore the 9 September 1948

The Bhadravati Town Municipal Council, has an investment of Rs 2,373-6-3 in the Government Savings Bank The Municipal Council anticipates an income of Rs 1,47,199/- during the year 1948-49

The receipts side of the Budget is approved with the following modifications --

Budget head	Proposed by the Municipal Council	Approved by the Government	Remarks
	Rs	Rs	
A3 Sales of Manure	600	500	based on the figures of 1946-47
10 Cost of cycle discs	75	50	Provision reduced as there is a decrease income under vehicle tax

The Municipal Council has proposed an expenditure of Rs 1,26,259 The expenditure side of the budget is approved with the following modifications -

Budget head	Proposed by the Municipal Council	Sanctioned by Government	REMARKS
	Rs	Rs	
b) Travelling Allowances	150/-	50/-	Provision reduced as, remittance of collections can be made locally now
II 2(b) Bicycle Badges	-	50	Vide remarks on the receipts side with reference to this item
Public Works	38,000	35,000	The work "steps to river" can be taken up next year as recommended by Deputy Commissioner
Temporary establishment	156	120	Provision reduced as the allowance is necessary only for the Sanitary Inspector

With the above modifications the abstract figures of the Budget will be as follows - CLOSING BALANCE Rs 4,070